

**Oconee County Department of Family and Children Services
Board Meeting Agenda
1400 Greensboro Highway, Watkinsville, Georgia 30677**

March 16, 2023

CALL TO ORDER –

REVIEW OF MINUTES

- January 2023

FINANCIAL REPORT

- FY 23 – through February 2023 – 65.98% Spent (\$61,671.60)

Office of Family Independence

- Staffing Conditions – 0 staff (includes resignation for ESS 1 3/3/23 . Vacant positions 1 ESS and 1 Admin Support and 1 ESS position reassigned to the statewide renewal team.
- Performance Indicators
 - SOP Family Medicaid (report not provided)
 - SOP Food Stamps 89.97%
 - Active cases: TANF – 6, SNAP – 765, Family Medicaid – 1,248; ABD Medicaid – 528.

Office is also open 2 days per week on Tue and Wednesday from 9-3.

Social Services

- Caseload avg for Oconee is 1:21.5
- Two (2) Case Managers
- One (1) Social Services Supervisor. Position vacant as of August 26, 2022; recruitment in process
- Two (2) Social Services Technician positions (1 county funded, 1 state funded)
- 1 CM vacancy

Trend data provided via handout.

OTHER BUSINESS

- Regional Accounting will be relocating to the Oconee office prior to the end FY 23
- County Budget request submitted
- Staff Morale

BOARD MEMBER INPUT / UPDATE

DATES & ANNOUNCEMENTS

Next Board meeting:
May18, 2023 3:30pm