



OCONEE COUNTY HEALTH DEPARTMENT

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OCONEE COUNTY BOARD OF HEALTH MEETING MINUTES February 14, 2024

Members Present: Mark Thomas, Susanna Moriarty, Rachel Swartz, Kellie Templeman

Staff: Present: Dr. Stephen Goggans, Emily Eisenman, Sarah Peck, Keli Hinson, Apryl Singer, Miranda Bieber, Kathleen Wiltse, Jennifer Burkholder.

The regular quarterly meeting of the Board of Health was held Wednesday, February 14, 2024, at 3:30 p.m. The meeting was in person at the Oconee County Health Department with the option for virtual presence via Microsoft Teams.

Item: Approval of Minutes- November 8, 2023

Action: Mark Thomas called for a motion to approve the minutes as presented. Susanna Moriarty motioned to approve the minutes and Rachel Swartz seconded. Minutes were approved by all present.

Item: Old Business

Info: No Old Business

Item: Election of Officers

Action: Mark Thomas called for a motion to keep current slate of officers the same. Rachel Swartz motioned to keep the current slate of officers the same. Susanna Moriarty seconded the motion. The motion was approved by all present.

Item: FY2025 Budget Proposal

Action: Emily Eisenman presented the proposed budget for FY25 (Attached). She explained to the Board what our general revenue amounts consist of and what is to be expected. Mark Thomas called for a motion to approve the FY25 budget as presented. Susanna Moriarty motioned to approve the FY25 Budget as presented. Rachel Swartz Seconded the motion and the budget as presented was approved by those present.

Item: Environmental Health Update Apryl Singer

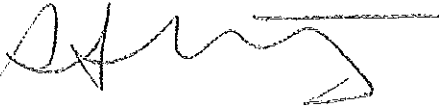
Info: Apryl Singer presented to the board a FY25 Fee schedule for Environmental Health (Attached). Mark Thomas called for a motion to Approve the FY25 Fee Schedule. Rachel Swartz motioned to approve the FY25 Fee Schedule, Susanna Moriarty seconded the motion, and the motion was approved by all those present.

Apryl Singer proposed to the Board that a Hearing for the New State Body art regulations be set for May 1, 2024, at 1:00 pm in the conference room at the Oconee County Health Department. Mark Thomas called for a motion to approve the Public Hearing date. Rachel Swartz motioned to approve the hearing date, and Susanna Moriarty seconded the motion, the hearing date was approved by all present.

Item: PrEP Presentation by Jennifer Burkholder

Info: Jennifer Burkholder shared with the Board an overview of the HIV Prevention and PrEP program. Jennifer explained to the board that Prep is an addition to the HIV prevention program that started in the district in February of 2023. Jennifer went on to explain that PrEP is a once-a-day pre-exposure prophylaxis that is taken daily to prevent HIV infection. Jennifer shared that the district has received some additional funding and the hope is to expand the PrEP program in all ten counties in the district. (attached is the presentation).

There being no further business, the meeting was adjourned.

A handwritten signature in black ink, appearing to read 'Rachel Swartz', with a horizontal line extending to the right.

Respectfully submitted,
Rachel Swartz, Secretary

Oconee County Board of Health

	2024	2025	% of Budget	\$ Difference	% Difference
Revenue					
Grant In Aid	\$552,835	\$552,835	39%	\$0	0%
Prior Year Fees	\$452,352	\$500,000	35%	\$47,648	11%
County	\$150,000	\$150,000	11%	\$0	0%
Medicaid Admin Claiming	\$144,038	\$122,000	9%	-\$22,038	-15%
Family Planning	\$60,269	\$60,269	4%	\$0	0%
WIC	\$25,000	\$25,000	2%	\$0	0%
Contracts	\$1,454	\$1,454	0%	\$0	0%
Total	\$1,385,948	\$1,411,558	100%	\$25,610	2%
Expenditures					
Personnel	\$584,438	\$596,056	42%	\$11,618	2%
Fringe: Retirement	\$175,052	\$178,596	13%	\$3,544	2%
Fringe: Health Insurance	\$172,140	\$175,562	12%	\$3,422	2%
Fringe: Payroll Taxes	\$44,710	\$45,598	3%	\$888	2%
Pharmaceuticals	\$91,176	\$100,000	7%	\$8,824	10%
IT & Acctg Support	\$75,250	\$75,250	5%	\$0	0%
Contracts	\$51,582	\$45,072	3%	-\$6,510	-13%
Supplies	\$42,000	\$42,000	3%	\$0	0%
Repairs & Maintenance	\$28,909	\$28,909	2%	\$0	0%
Insurance	\$18,281	\$18,281	1%	\$0	0%
Utilities	\$17,378	\$17,378	1%	\$0	0%
Other Operating	\$14,407	\$15,488	1%	\$1,081	8%
Advertising	\$12,258	\$15,000	1%	\$2,742	22%
Janitorial & Medical Waste	\$13,357	\$13,357	1%	\$0	0%
Telecommunications	\$11,284	\$11,284	1%	\$0	0%
Computer Software	\$8,473	\$8,473	1%	\$0	0%
Lab Fees	\$6,780	\$6,780	0%	\$0	0%
Equipment	\$5,692	\$5,692	0%	\$0	0%
Credit Card & Bank Costs	\$5,321	\$5,321	0%	\$0	0%
Travel & Vehicle Expense	\$4,977	\$4,977	0%	\$0	0%
Postage & Shipping	\$2,273	\$2,273	0%	\$0	0%
Rents	\$210	\$210	0%	\$0	0%
Total	\$1,385,948	\$1,411,558	100%	\$25,610	2%

02/14/24

Oconee County Board of Commissioners

Fee Schedule

Fee Description	Fee Basis	FY24 Rate	FY25 Proposed Rate
Inspection Fees			
Annual Type 1 Facility - No Food		\$325.00	\$325.00
Annual Type 1 Facility - Food Served		\$425.00	\$425.00
Annual Type 2 Facility - < 40 Seats		\$475.00	\$475.00
Annual Type 2 Facility - ≥ 40 Seats		\$550.00	\$550.00
Annual Type 3 Facility - < 40 Seats		\$600.00	\$600.00
Annual Type 3 Facility - ≥ 40 Seats		\$650.00	\$650.00
Extended Food Service Facility		\$450.00	\$450.00
Mobile Food Service Facility		\$550.00	\$550.00
Mobile Food Service Unit		\$550.00	\$550.00
Temporary/Festival Inspection		\$150.00	\$150.00
Restaurant Re-Inspection		\$200.00	\$200.00
Miscellaneous			
Expedited Service		\$400.00	\$400.00
Preliminary/Consultation review		\$100.00	\$100.00
Resubmittal Fee		\$225.00	\$225.00
Food Safety Class per Person		\$50.00	\$50.00
ServSafe Class per Person		\$175.00	\$175.00
ServSafe Exam Only		\$75.00	\$75.00
On-Site Sewage			
Subdivision			
Subdivision Plat Review		\$300.00	\$300.00
Subdivision Lot Review		\$100.00	\$100.00
Residential			
Septic Tank Inspection		\$400.00	\$450.00
Septic Tank Inspection ≥ 5 Bedrooms		\$450.00	\$500.00
Septic Tank Inspection Re-inspection		\$250.00	\$250.00
Septic Tank Evaluation		\$175.00	\$175.00
Septic System Location Plan Review		\$50.00	\$50.00
Septic System Site Plan Review		\$75.00	\$75.00
Septic System Repair Permit		\$200.00	\$200.00
Addition/modification inspection		\$175.00	\$225.00
Expedited Service		\$400.00	\$400.00
Commercial			
Septic Inspection 1 - 1000 gpd		\$550.00	\$600.00
Septic Inspection 1001 - 2000 gpd		\$900.00	\$950.00
Septic Inspection 2001 - 5000 gpd		\$1,400.00	\$1,450.00
Septic Inspection 5001 - 9999 gpd		\$2,200.00	\$2,250.00
Septic Tank Re-inspection		\$400.00	\$450.00
Septic Tank Evaluation		\$400.00	\$450.00
Site Plan Review 1 - 1000 gpd		\$125.00	\$150.00
Site Plan Review 1001 - 2000 gpd		\$175.00	\$200.00
Site Plan Review 2001 - 5000 gpd		\$275.00	\$300.00
Site Plan Review 5001 - 9999 gpd		\$375.00	\$400.00
Septic System Repair Permit		\$315.00	\$365.00
Expedited Service		\$400.00	\$400.00
Septage Removal			
Pump Truck Inspection		\$200.00	\$200.00

Oconee County Board of Commissioners

Fee Schedule

Fee Description	Fee Basis	FY24 Rate	FY25 Proposed Rate
HEALTH DEPARTMENT			
ENVIRONMENTAL HEALTH			
Tourist Accommodations			
Annual Inspection < 50 rooms		\$400.00	\$400.00
Annual Inspection ≥ 50 rooms		\$600.00	\$600.00
Plan Review < 50 rooms		\$400.00	\$400.00
Plan Review ≥ 50 rooms		\$650.00	\$650.00
Re-inspection Fee		\$200.00	\$200.00
Re-submittal Fee		\$200.00	\$200.00
Expedited Service		\$400.00	\$400.00
Swimming Pools			
Annual Inspection		\$400.00	\$400.00
Plan Review		\$600.00	\$600.00
Pressure Test Inspection		\$150.00	\$150.00
Construction Inspection		\$300.00	\$300.00
Re-Inspection Fee		\$200.00	\$200.00
Resubmittal Fee		\$200.00	\$200.00
Expedited Service		\$400.00	\$400.00
Individual Water Supply			
Water Sample - Individual		\$40.00	\$40.00
Water Sample - Loan		\$200.00	\$200.00
Water Sample - Non-public Facility		\$75.00	\$75.00
Water Sample - Expedited Service		\$300.00	\$300.00
Well Location Inspection		\$75.00	\$75.00
Other			
Institutional Evaluation		\$150.00	\$150.00
Plan Review Tattoo/Piercing Establishment		\$400.00	\$400.00
Tattoo/Piercing Establishment Annual Permit		\$450.00	\$450.00
Tattoo/Body Piercer Operator Permit - remove fee		\$100.00	Remove fee 100.00
Body Artist exam fee- Add fee			Add fee 50.00
Tattoo/Piercing Establishment Re-Inspection Fee		\$200.00	\$200.00
Facility List		\$50.00	\$50.00
Permit/Inspection Report Replacement		\$50.00	\$50.00
File Search/Copy Fee		\$5.00	\$5.00
Returned Check Fee		Bank Rate	Bank Rate
Signature Fee		\$50.00	\$50.00
Operating Without a Permit		2 X Permit Fee	2 X Permit Fee
Late Fee (Per 30 days)		\$30.00	\$30.00
Informal Hearing (Add Legal Cost)		\$250.00 + Legal Fees	\$250.00 + Legal Fees
Formal Hearing (Add Legal Cost)		\$500.00 + Legal Fees	\$500.00 + Legal Fees
Food Service			
Plan Reviews			
Type 1 Facility - No Food		\$400.00	\$400.00
Type 1 Facility - Food Served		\$425.00	\$425.00
Type 2 Facility - < 40 Seats		\$475.00	\$475.00
Type 2 Facility - ≥ 40 Seats		\$550.00	\$550.00
Type 3 Facility - < 40 Seats		\$600.00	\$600.00
Type 3 Facility - ≥ 40 Seats		\$650.00	\$650.00
Extended Food Service Facility		\$450.00	\$450.00
Mobile Food Service Facility		\$450.00	\$450.00
Mobile Food Service Unit		\$450.00	\$450.00
Temporary/Festival Review		\$150.00	\$150.00
HACCP Review		\$150.00	\$150.00

Northeast Health District's HIV Prevention with PrEP

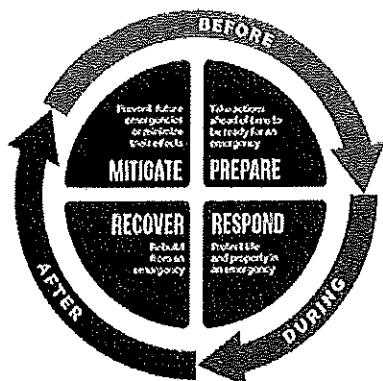
Program Overview

Jennifer Burkholder, MSN, MPH, RN
Board of Health, 2024

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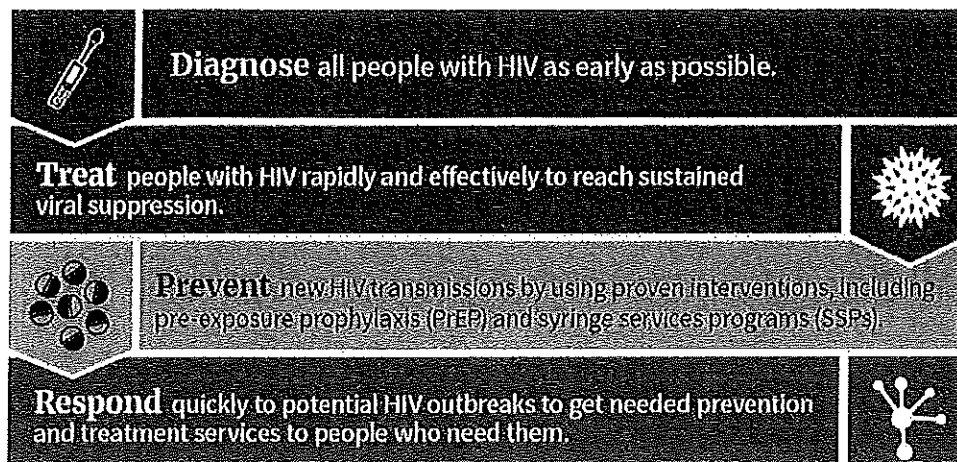
Our Mission:



*To prevent disease, injury and disability;
promote health and well being;
and prepare for and respond to disasters.*

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Ending the HIV Epidemic in the United States

Goal: 75% reduction in new HIV infections by 2025 and at least 90% reduction by 2030.

<https://www.hiv.gov/federal-response/ending-the-hiv-epidemic/overview/>

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Our Model



- Similar to Ryan White Model
 - Case Management/Navigator
 - Efficient use of funds
 - Patient Assistance Programs
 - Linkage to other resources
- Leverages established HIV Network
- Outreach/Testing Events
- Project 10

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2024 Expansion Plan



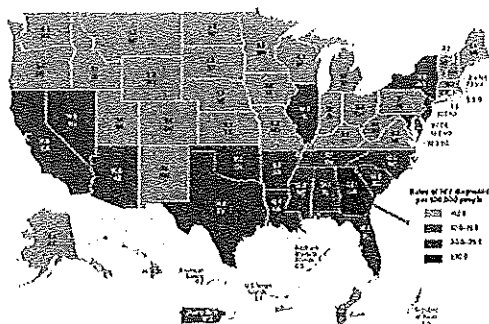
- Nurse Training
 - 1st: Walton and Greene
 - 2nd: Barrow and Madison
- New Navigator
- Advertising

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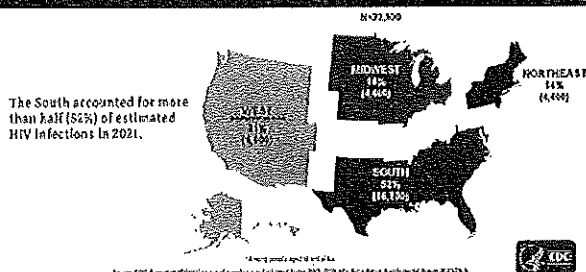
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HIV in the United States

Rates of New HIV Diagnoses in the US and Dependent Areas, 2020

Source: ITC. Diagnosis of all TVIs referred to the United Nations and elsewhere, 2003. ITC Surveillance Report 2017.33

Estimated HIV Infections by Region*



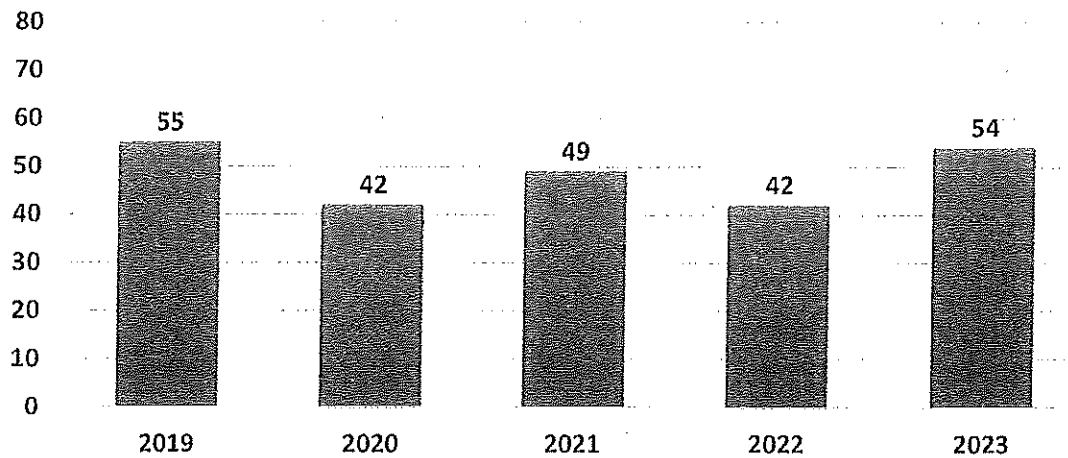
The South accounted for more than half (52%) of estimated HIV infections; In 2021,

Source: CDC. Centers for Disease Control and Prevention. Estimated HIV incidence and prevalence in the United States, 2017–2021. HIV Surveillance Supplemental Report, 2023; 28 (No.3). <https://www.cdc.gov/hiv/library/reports/hiv-surveillance.html>. Published May 2023. Accessed December 11, 2023.

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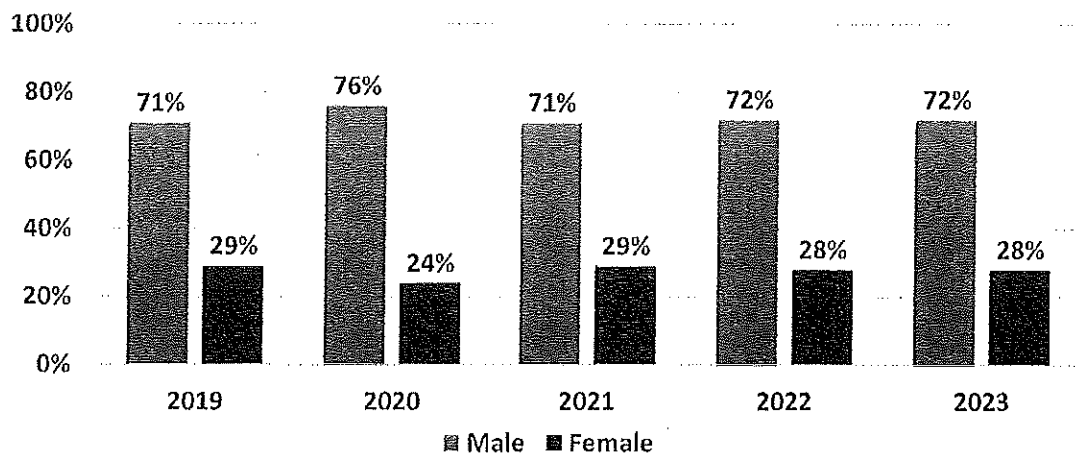
District 10: New HIV Cases 2019-2023



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District 10: New HIV Cases by Gender

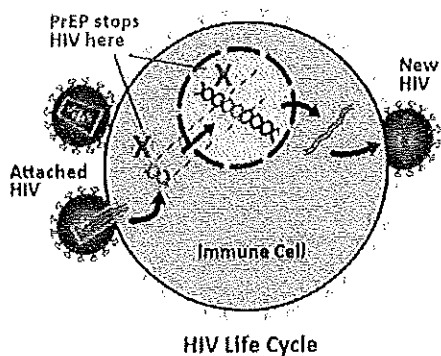


Male Female

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How PrEP Works



Drug	Form	Dosing	Indications	Pricing	Image
FTC/TDF (Truvada)	PO	200/300mg qday	adults / adolescents (including PWID)	\$30-50 (generic 30-day supply)	
FTC/TAF (Descovy)	PO	200/25mg qday	men / TGW	\$2,000+ (30-day supply)	
CAB (cabotegravir or Apretude)	IM	600mg q2mo	adults / adolescents (including PWID)	\$3,700 (per dose)	

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Questions?

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